

**BOARD LETTER – SUMMARY SHEET
HEALTH AND MENTAL HEALTH SERVICES CLUSTER**

AGENDA REVIEW	April 23, 2014
BOARD MEETING	May 27, 2014
SUPERVISORIAL DISTRICT	ALL
DEPARTMENT	MENTAL HEALTH
SUBJECT	Request approval to establish Published Charges for Fiscal Year 2014-15 to comply with State and federal reimbursement requirements.
PROGRAM	None
DEADLINES	July 1, 2014
COST & FUNDING	None
PURPOSE OF REQUEST	To ensure that Published Charges are established in compliance with Medi-Cal requirements. The recovery of Federal revenues in compliance with State and federal regulations necessitates that Published Charges be established at least annually. Federal requirements stipulate that Published Charges are to be determined at the County level.
SUMMARY/ ISSUES (Briefly summarize program and potential issues or concerns. Identify changes, if any, to level of funding or staffing; how funding will be utilized and why best use; prior accomplishments; and for BLs involving contracts, also note changes to the contract term.)	DMH develops the Published Charges for a given fiscal year based on the most recent Annual Cost Report submitted by DMH to the State, adjusted by the Federal Home Health Agency Market Basket Index (HHAMBI). Under normal circumstances, the Published Charges for FY 2014-15 would be developed based on actual cost and statistical data reported in the Annual Cost Report for FY 2012-13. However, the State's delay in the FY 2010-11 and FY 2011-12 Annual Cost Report process has subsequently delayed the FY 2012-13 Annual Cost Report process. Therefore, DMH has developed Published Charges for FY 2014-15 based on the FY 2011-12 Annual Cost Report, adjusted by the federal HHAMBI, allowing DMH use of the most recent Cost Report submitted to the State to comply with the requirement to establish annual Published Charges.
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